**County Budget Information** Alleghany County's budget consists of several different funds with the main fund being the General Fund. The General Fund contains ad valorem taxes, sales tax receipts, federal & state revenues, service fees as well as the expenses for the majority of County departments. The following illustrates the budget timeline for fiscal year 2011/2012.

- March 1, 2011 Budget Worksheets to Departments
- April 13, 2011 Budgets Due
- April 18, 2011 Preliminary Budget Summary to Board of Commissioners
- April 18, 2011—June 1, 2011 Administration and Finance Office preparing budget
- June 1, 2011 Manager's Presentation of Budget
- June 15, 2011 Begin Budget Meetings with the Board of Commissioners
- June 27, 2011 Budget Public Hearing Scheduled for 6:30pm

On June 1, 2011, the County Manager presented the <u>Fiscal Year 2011/2012 Budget</u> to the Board of

Commissioners.

The Board of Commissioners held a public hearing on June 27, 2011, at 6:30pm for citizens to provide comments on the proposed fiscal year 2011/2012 budget. After the public hearing, the Board of Commissioners adopted the Fiscal Year 2011/2012 Budget Ordinance at a special meeting on June 28, 2011. The

**Budget Ordinance** 

details the revenues and expenses for each one of the funds.

If you have questions about the budget or budget process, please contact the <a href="Administration">Administration</a> office.